

**HAMPSTEAD HEATH, HIGHGATE WOOD AND QUEEN'S PARK
ADDITIONAL WORKS PROGRAMME 2014-15**

March 2013

Property	Location	Description	2014 / 15
Hampstead Heath	General/Infrastructure	EMBANKMENT MONITORING	4,500
Hampstead Heath	General/Infrastructure	GENERAL STRUCTURAL INSPECTIONS	5,000
Hampstead Heath	General/Infrastructure	TEST OF ALL INLET/OUT PIPES & VALVES (PONDS)	5,000
Hampstead Heath	General/Infrastructure	WORKS TO MINOR BRIDGES	1,000
Hampstead Heath	General/Infrastructure	FLAG POLES DECORATION	2,000
Hampstead Heath	General/Infrastructure	FOOTPATH OVERHAUL (PELLINGS)	25,000
Hampstead Heath	General/Infrastructure	MAIN WATER SUPPLY PIPEWORK REPLACEMENT	12,000
Hampstead Heath	General/Infrastructure	STATUE OVERHAUL/CLEANING	4,600
Hampstead Heath	Heathfield House Complex	EXTERNAL CLEAN/PAINT (DECORATION)	5,000
Hampstead Heath	434 A-D Archway Road	EXTERNAL DECORATIONS	7,500
Hampstead Heath	434 A-D Archway Road	BOILERS REPLACEMENT/CENTRAL HEATING SYSTEM REPLACEMENT (4 No.)	25,000
Hampstead Heath	436 A-D Archway Road	EXTERNAL DECORATIONS	7,500
Hampstead Heath	436 A-D Archway Road	BOILERS REPLACEMENT/CENTRAL HEATING SYSTEM REPLACEMENT (4 No.)	25,000
Parliament Hill Fields (Area 1)	General	PATH RESURFACING	20,000
Parliament Hill Fields	Staff Yard Building Complex	SEWAGE PUMP/CONTROLS REPLACEMENT	2,000
Parliament Hill Fields	Bowling Green Ladies Pavillion	SECURITY ALARM REPLACEMENT	1,000
Parliament Hill Fields	Bowling Green Mens Pavilion	SECURITY ALARM REPLACEMENT	1,000
Parliament Hill Fields	PH-Bandstand	DECORATIONS TO HANDRAILS	500
Parliament Hill Fields	Lido Buildings Complex	LIDO FABRIC REPAIRS	50,000
Parliament Hill Fields	Lido Buildings Complex	POOL LIFT REPLACEMENT	5,000
Parliament Hill Fields	One O'Clock Club Building	VENT SYSTEM REPLACEMENT	4,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	FIRST AID HUT EXTERNAL DECORATIONS AND ROOF REPLACEMENT	5,500
Parliament Hill Fields	Athletic's Track Pavillion Complex	PAVILION BUILDING INTERNAL REFURBISHMENT	30,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	SHOWER REFURBISHMENT	25,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	TOILET REFURBISHMENT	12,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	RUNNING TRACK COLUMNS RELAMP	5,000
Parliament Hill Fields	Athletic's Track Pavillion Complex	DHWS REPLACEMENT	23,000
Highgate Ponds	Mens Bathing Changing Enclosure	EXTERNAL/INTERNAL DECORATIONS	4,000
Highgate Ponds	Mens Bathing Life Buoys	EXTERNAL DECORATIONS	1,500

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Property	Location	Description	2014 / 15
Highgate Ponds	Mens Bathing Lifeguards Hut	EXTERNAL/INTERNAL DECORATIONS	2,500
Highgate Ponds	Mens Bathing Lifeguards Hut	FLOORING REPLACEMENT	1,000
Highgate Ponds	Mens Bathing Lifeguards Hut	KITCHEN REFURBISHMENT	2,000
Highgate Ponds	Mens Bathing Lifeguards Hut	RAINWATER GOODS REPLACEMENT	1,000
Highgate Ponds	Mens Bathing Lifeguards Hut	ROLLER SHUTTERS REPLACEMENT	4,000
Highgate Ponds	Mens Bathing Lifeguards Hut	TOILET/SHOWER REFURBISHMENT	2,000
Highgate Ponds	Mens Bathing Lifeguards Hut	WINDOWS REPLACEMENT	3,000
Highgate Ponds	Mens Bathing Pond Toilets	EXTERNAL DECORATIONS	2,000
Highgate Ponds	Mens Bathing Pond Toilets	FLOORING REPLACEMENT	2,500
Highgate Ponds	Mens Bathing Pond Toilets	RAINWATER GOODS REPLACEMENT	1,500
Highgate Ponds	Mens Bathing Pond Toilets	WINDOWS REPLACEMENT	5,000
Highgate Ponds	Mens Bathing Pond Toilets	LANDLORDS LIGHTING & POWER REWIRE	1,000
Highgate Ponds	Millfield Lane Toilets	EXTERNAL DECORATIONS	1,500
Highgate Ponds	Millfield Lane Toilets	INTERNAL DECORATIONS	2,000
Highgate Ponds	Millfield Lane Toilets	LANDLORDS LIGHTING & POWER REWIRE	1,000
Hampstead Ponds	Football Field Shelter No. 11	DECORATIONS	1,000
Kenwood (Area 4)	General	SURVEY - GENERAL	3,000
Kenwood (Area 4)	General	GOODISON FOUNTAIN CLEANING & REPOINTING	2,500
Kenwood	Constabulary Building	EXTERNAL DECORATIONS	1,500
Kenwood	Handyman's Workshop and Stores	EXTERNAL DECORATIONS	1,500
Kenwood	Handyman's Workshop and Stores	WARM AIR HEATING REPLACEMENT	3,000
Kenwood	Ladies Bathing Pond Building	POOL LIFT REPLACEMENT	5,000
Vale of Health and East Heath	Keeper's Hut and Store	SECURITY ALARM REPLACEMENT	1,500
West Heath Area 7	General	SIGNS REPLACEMENT	1,000
West Heath	Pergola Shelter and Store	CRACK REPAIR & OPEN JOINTS TO MAKE WEATHER TIGHT (STONE STEPS ABOVE SHELTER)	150,000
West Heath	Keepers Hut and Hill Garden Area	TOILET REFURBISHMENT	1,500
Golders Hill Park Area 8	General	BRICKWORK REPOINTING (SERVICE ROAD)	10,000
Golders Hill Park Area 8	General	WATER MAINS/DRAINS REPLACEMENT	5,500

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Property	Location	Description	2014 / 15
Golders Hill Park Area 18	Staff Yard Complex	EXTERNAL DECORATIONS (WORKSHOPS/STORES)	2,000
Golders Hill Park Area 54	Staff Yard Complex	GARDEN WALL REPAIRS (GOLDERS HILL)	20,000
Golders Hill Park Area 15	Staff Yard Complex	RAINWATER GOODS REPLACEMENT (WHOLE COMPLEX)	10,000
Golders Hill Park Area 15	Staff Yard Complex	ROOF REPLACEMENT (GARAGE/STORES (10 No.))	25,000
Golders Hill Park Area 15	Staff Yard Complex	ROOF REPLACEMENT (STORES (5 No.))	7,500
Golders Hill Park Area 15	Staff Yard Complex	SHOWERS REFURBISHMENT	6,000
Golders Hill Park Area 15	Staff Yard Complex	TOILETS REFURBISHMENT	10,000
Golders Hill Park Area 15	Staff Yard Complex	INTAKE ROOM SWITCHGEAR	10,000
Golders Hill Park	1 Golders Hill Houses	WINDOWS REPLACEMENT	9,000
Golders Hill Park	2 Golders Hill Houses	WINDOWS REPLACEMENT	9,000
Golders Hill Park	Cafeteria and Public Toilets	INTERNAL DECORATIONS (TOILETS)	4,000
Golders Hill Park	Zoo Shelter and Toilets	EXTERNAL DECORATIONS	2,000
Golders Hill Park	Zoo Shelter and Toilets	FLOORING REPLACEMENT	2,000
Golders Hill Park	Zoo Shelter and Toilets	INTERNAL DECORATIONS	1,200
Golders Hill Park	Zoo Shelter and Toilets	RAINWATER GOODS REPLACEMENT	1,500
Golders Hill Park	Zoo Shelter and Toilets	ROOF REPLACEMENT	4,000
Golders Hill Park	Zoo Shelter and Toilets	TOILET REFURBISHMENT	4,000
Golders Hill Park	Flamingo Pond Shelter	EXTERNAL/INTERNAL DECORATIONS	1,500
Golders Hill Park	Shelter and Garages	DECORATIONS	1,500
Highgate Wood (Area 10)	General	CORPORATE SIGNS/DECORATION OVERHAUL	1,500
Highgate Wood (Area 10)	General	FENCING REPLACEMENT/DECORATION	20,000
Highgate Wood (Area 10)	General	FOOTPATH RESURFACING	8,500
Highgate Wood	The Pavilion	CCTV REPLACEMENT	5,000
Highgate Wood	The Lodge	EXTERNAL DECORATIONS	2,000
Highgate Wood	The Lodge	RAINWATER GOODS REPLACEMENT	5,000
Highgate Wood	The Lodge	WINDOWS REPLACEMENT	9,000
Highgate Wood	1 Hornbeam Cottage	EXTERNAL DECORATIONS	1,500
Highgate Wood	1 Sheppard Cottage	EXTERNAL DECORATIONS	2,000
Highgate Wood	2 Sheppard Cottage	EXTERNAL DECORATIONS	2,000
Highgate Wood	2 Sheppard Cottage	RAINWATER GOODS REPLACEMENT	2,000
Highgate Wood	2 Sheppard Cottage	BOILER AND CENTRAL HEATING SYSTEM REPLACEMENT (INC DC TANK REMOVAL/CONVERT TO WATER MAINS)	7,500
Queens Park (Area 11)	General	CORPORATE IMAGE BOARDS DECORATION	2,000
Queens Park (Area 11)	General	FENCING REPLACEMENT/DECORATION	8,000
Queens Park (Area 11)	General	FOOTPATH RESURFACING	8,000
Queens Park	Mess Room and Stores	LANDLORDS LIGHTING & POWER REWIRE	5,000

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Queens Park	Paddling Pool	LANDLORDS LIGHTING & POWER REWIRE	1,500
Queens Park	81 Chevening Road	EXTERNAL DECORATIONS	2,500
Queens Park	81 Chevening Road	ROOF REPLACEMENT (PITCH TILED)	15,000
Queens Park	81 Chevening Road	RAINWATER GOODS REPLACEMENT	3,000
Queens Park	81 Chevening Road	LANDLORDS LIGHTING & POWER REWIRE	4,000
			782,800